

Le Touquet - Witney - Unterhaching

Witney Twinning Association



Budget Application 2020/21

In hope that the situation around the Coronavirus will show signs of improvement, we would like to focusing on growing our membership in the FY21 as well as supporting schools an local businesses in Witney and surrounding areas.

Having needed to postpone the anniversary celebration, we did not lose any funds and the whole celebration will take place according to the previous agenda. All our suppliers were excited to rebook the events with the Twinning Association, therefore no further funds are needed to finance the anniversary.

In order to be more visible and create more awareness of the association we will need to organise more events at which existing and new members can get together.

To function properly the association would appreciate funding by the town council in the amount of £2,498 for the financial yearFY21. None of the funds will be used to compensate the membership or the committee for the time spent organising these events.

The Twinning Association will be not only be looking at entertaining members and new prospects, the Association will be actively communicating with local companies, that will generate more awareness and support schools and local businesses.

Witney Twinning Association



Here are a few priority activities:

- School Exchanges between Witney and Unterhaching
- Finding Businesses to participate in Work Experiences for schools
- Rescheduling of the Twin Town Challenge in 2021
- Engage local Clubs and Businesses with Twin Towns
- Supporting local residents with Brexit after 31st December 2020
- Job Referrals & Internships for Unterhaching and Le Touquet

Application for funds in FY20/21

Running costs & Marketing Assets:

Running costs		£200
Leaflets A%	500	£65
Cards	500	£45
Pull-up Banner	x2	£150
Welcome and on-boarding		£40
Subtotal:		£500

Travel to Unterhaching:

Flight:	£150.00
Parking:	£50.00
Fuel:	£20.00
Food:	£50.00
Subtotal:	£500.00

Travel to Le Touquet:

Eurostar:	£80.00
Parking:	£20.00
Fuel:	£80.00
Food:	£50.00

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Gathering for the Membership and introduction of New Members:

Easter Fundraising Event 2021:

Food: £375.00 (25 @ £15.00 per head)
Drinks: £91.00 (25 @ £3.50 per head)

May/June Fundraising Event 2021:

Food: £375.00 (25 @ £15.00 per head)
Drinks: £91.00 (25 @ £3.50 per head)

Summer 2021:

Food: £375.00 (25 @ £15.00 per head)
Drinks: £91.00 (25 @ £3.50 per head)

September AGM 2021:

Food: £37.50 (25 @ £1.50 per head)
Drinks: £62.50 (25 @ £2.50 per head)

Subtotal: £1,498

Running costs	£200
Marketing	£300
Travel	£500
Events	£1,498
Total:	<u>£2,498</u>